

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645SB90810) TraCS/MACH

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 15,000	\$ 15,000	\$ 15,000
Depreciation	0	10,000	10,000	10,000
Office Supplies	3,580	2,000	2,000	2,000
Facility Maintenance Supplies	0	1,000	1,000	1,000
Rentals	6,721	0	0	0
Outside Services	0	270,000	270,000	270,000
Advertising & Publicity	0	1,900	2,000	2,000
IT Outside Services	289,699	100	0	0
Total Disposition of Resources	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000